	Funding / Spend Items	Α	lwoodley	Hai	rewood	1	Netherby	Area	Wide		Total	
	Balance Brought Forward from 2017-18	f	14,846.11	£11	717 55	f	12,398.00	t	_	£3	3,961.66	
	New Allocation for 2018-19					_	10,867.00				5,220.00	
	Total available (inc b/f bal) for schemes in 2018-19		27,885.11				23,265.00		-		5,181.66	
	Schemes approved 2017-18 to be delivered in 2018-19	£	7,150.00	£	-	£	1,029.77	£	-	£	8,179.77	
	Total Available for New Schemes 2017-18	£	20,735.11	£24	,031.55	£	22,235.23	£	-	£6	7,001.89	
Reference number	2017-18 Projects (b/f)	Α	lwoodley	Hai	rewood	'	Netherby	Area	Wide		Total	Priority key
ONE.15.09.YF	Zone Engage	£	2,350.00	£	-	£	-	£	-	£	2,350.00	е
ONE.16.09.YF	JIGSAW Ensuring the wellbeing of young people	£	4,800.00		-	£	-	£	-	_	4,800.00	b
ONE.17.08.YF	The Tempo FM Radio Academy	£	-	£	-	£	1,029.77	£	-	_	1,029.77	е
ONE.17.09.YF	Professional Interviewing Skills Training	£		£	-	£	-	£	-	£	-	d
	Total of Schemes Approved brought forward 2017-18	£	7,150.00	£		£	1,029.77	£		£	8,179.77	
	Total of Schemes Approved blought forward 2017-10	~	7,130.00	~		~	1,029.77	~		~	5,175.77	
Reference number	2018-19 Projects	A	lwoodley	Hai	rewood	١	Wetherby	Area	Wide		Total	Priority key
ONE.18.01.YF	Let's Play Tennis 2018	£	-		,150.00	£	-	£	-		3,150.00	b
ONE.18.02.YF	Outer North East - Community Youth Summit	£	1,140.00	£	-	£	-	£	-		1,140.00	d
ONE.18.03.YF	Leeds Rhinos Summer Camp	£	7,590.00		-	£	-	£	-		7,590.00	b
ONE.18.04.YF	Breeze Holiday Camps	£	1,500.00	£	-	£	-	£	-		1,500.00	b
ONE 18.05.YF		£	-	£	-	£	3,500.00		-		3,500.00	
ONE.18.06.YF ONE.18.07.YF	EPOSS Wetherby District Scout Camp 2018	£	-	£	,000.00	£	5,000.00 500.00		-	£	500.00	b d
ONE.18.08.YF	Cricket Coaching for Young People	£	<u> </u>		,440.00	_	300.00	£	-	_	1,440.00	
ONE.18.09.YF	Pitch Hire	£		£	, 0.00 -	£	782.00	£		£	782.00	b
0142.10.00.11	TRATTITO	~		~		<u> </u>	702.00			~	702.00	
	Total 2018-19 Projects	£	10,230.00	£ 9	,590.00	£	9,782.00	£	•	£2	9,602.00	
	Total Spend for 2018-19 (incl b/f schemes from 2017-18)	£	17,380.00				10,811.77		•		7,781.77	
	Total Budget Available for projects 2017-18	£	27,885.11	£24	,031.55	£	23,265.00	£	•	£7:	5,181.66	
	Remaining Budget Unallocated	£	10,505.11	£14	,441.55	£	12,453.23	£	•	£3	7,399.89	
	New Priority Key 2017/18											
^	Be safe and feel safe	£		2		1						
	Enjoy happy, healthy, active lives	_	29,262.00	a h								
	Live in good quality, affordable homes within clean and well cared f		-	С								
	Do well at all levels of learning and have the skills they need for life		1,640.00									
	Enjoy greater access to green spaces, leisure and the arts	£	6,879.77									
	Earn enough to support themselves and their families	£	-	f								
	Move around a well-planned city easily	£	-	g		Ĺ						
		£	-	h								
n	Live with dignity and stay independent for as long as possible	_~										